

Toft PC

	Approved budget FY2022/23
Payments	
Advertising (Calendar & Website)	355
Salaries	2415.00
Admin Support	3640.00
Insurance	800.00
Audit Fee	120.00
Post/tel/station/gen exp/bank fees etc	1200.00
Affiliation fees (CAPALC, DPA, SLCC etc)	395.00
Elections	1000.00
Training	150.00
People's Hall, Room hire	180
General Admin TOTAL	9900
Bus Shelter Cleaning	0
Village/assets Maintenance	1000
Street lighting - energy	2000
Grasscutting & Agency Services Verges	600
Parish Paths Maintenance	
Playground maintenance	
Allotments (facilitating)	
Trees	
Maintenace TOTAL	3600.00
Special Projects incl LHI	4000.00
Speed reduction measures	
Sports Day	
Phone Kiosk	
Climate Response	
Defibrillator (inc training and other costs)	£200.00
Welcome Packs	£0.00
Parish Plan	
Special Projects TOTAL	4200.00
S137 grant payments	£4,000.00
S145 (entertainment) incl. fireworks & street party etc	£250.00
Grant payments	4250.00
Contingency	
General Reserves increase	
TOTAL	22305.00

	Budget
Receipts	
Precept	21679.00
Agency Services	626.06
Interest	
Allotment rents	
General Admin & Misc	
General Reserves Release	
TOTAL	£22,305.06